

CERTIFICATE

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

City of Thayer

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	138,674	9,046	5.589
G.O. Bond & Interest	10-113	9	2,112		
Library	12-1220	9	12,988	9,711	6.000
Employee Benefits	12-16,102	10	50,000	22,553	13.935
Special Liability	76-6110	10	22,900	20,695	12.787
Museum		11	4,379	3,237	2.060
Consolidated Streets		12	307,141		
Special Parks & Recreation		12	2,543		
Water Utility		13	145,508		
Sewer Utility		13	38,148		
Solid Waste Utility		14	41,067		
		14			
Non-Budgeted Funds-A		15			
Totals		xxxxxx	765,460	65,242	40.311
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		16			1,618,431
Neighborhood Revitalization Rebate					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Philip A. Jarred, CPA

Jarred, Gilmore & Phillips, PA

Address:

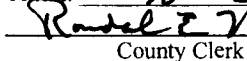
1815 S Santa Fe, PO Box 779

Chanute, Ks. 66720

Email:

pijarred@igppa.com

Attest: 10 - 28, 2015


 County Clerk

See Accountants' Compilation Report

City of Thayer

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>68,578</u>
2. Debt service levy in 2015 budget	- \$ <u>4,828</u>
3. Tax levy excluding debt service	\$ <u>63,750</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>971</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>52,259</u>	
5b. Personal property 2014	- <u>41,337</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>10,922</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>11,893</u>
9. Total estimated valuation July 1, 2015	<u>1,618,431</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,606,538</u>
11. Factor for increase (8 divided by 10)		<u>0.00740</u>
12. Amount of increase (11 times 3)		+ \$ <u>472</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>64,222</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>64,222</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>1,020</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>65,242</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

See Accountants' Compilation Report

City of Thayer

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,371	5,490	41	105	116	0
G.O. Bond & Interest	4,828	1,301	9	25	27	0
Library	9,757	2,630	19	50	55	0
Employee Benefits	25,747	6,939	50	133	146	0
Special Liability	4,623	1,246	9	24	26	0
Museum	3,252	876	6	17	18	0
TOTAL	68,578	18,482	134	354	388	0

County Treas Motor Vehicle Estimate 18,482
 County Treas Recreational Vehicle Estimate 134
 County Treas 16/20M Vehicle Estimate 354
 County Treas Commercial Vehicle Tax Estimate 388
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.26950
 Recreational Vehicle Factor 0.00195
 16/20M Vehicle Factor 0.00516
 Commercial Vehicle Factor 0.00566
 Watercraft Factor 0.00000

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Paid by tax levies:											
2004 G.O. Refunding Bonds	12/29/2004	9/15/2015	2.00-4.3	225,000	25,000	3/1, 9/1	9/1	1,075	25,000	0	0
Total G.O. Bonds					25,000			1,075	25,000	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					25,000			1,075	25,000	0	0

See Accountants' Compilation Report

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
Community Building	9/23/2011	118	5.00	57,000	42,441	7,331	7,331
Totals					42,441	7,331	7,331

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
See Accountants' Compilation Report

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Thayer
Neosho County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$9,562	\$9,711
Delinquent Tax	\$570	\$400
Motor Vehicle Tax	\$2,551	\$2,630
Recreational Vehicle Tax	\$39	\$19
16/20M Vehicle Tax	\$69	\$50
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$12,791	\$12,810
Difference in Total Taxes:	\$19	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,624,635	\$1,618,431
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.006	6.000
Difference in Levy Rate:	(0.006)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

See Accountants' Compilation Report
Page No. 8

Adopted Budget
General

See Accountants' Compilation Report
Page No. 8a

City of Thayer

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Government			
Personal Services	18,769	19,083	20,992
Contractual Services	16,480	12,965	15,000
Commodities	10,106	21,073	11,200
Capital Outlay	23,281	25,085	20,000
Total	68,635	78,206	67,192
Police Department			
Personal Services	0	0	0
Contractual Services	18,885	19,734	22,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	18,885	19,734	22,000
Fire Department			
Personal Services	3,060	3,644	4,008
Contractual Services	4,263	5,311	5,400
Commodities	7,560	6,935	7,000
Capital Outlay	0	3,305	5,000
Total	14,883	19,195	21,408
Parks and Recreation			
Personal Services	0	0	0
Contractual Services	183	183	183
Commodities	0	0	0
Capital Outlay	0	0	0
Total	183	183	183
Debt Service			
Lease Purchase - Community Building	7,331	7,331	7,331
Total	7,331	7,331	7,331
Water			
Commodities	0	5,559	0
Total	0	5,559	0
Streets			
Commodities	0	0	20,560
Total	0	0	20,560
Total	0	0	0
Page Total	109,918	130,208	138,674

(Note: Should agree with general sub-totals.)

See Accountants' Compilation Report

Unencumbered Cash Balance Jan 1	8,731	6,784	0
Receipts:			
Ad Valorem Tax	11,107	4,731	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	357	746	750
Motor Vehicle Tax	3,586	3,322	1,301
Recreational Vehicle Tax	26	52	9
16/20M Vehicle Tax	82	90	25
Commercial Vehicle Tax	0	0	27
Watercraft Tax	0	0	0
Operating Transfers From:			
Water Utility Fund	10,000	10,350	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,158	19,291	2,112
Resources Available:	33,909	26,075	2,112
Expenditures:			
Debt Service			
Principal	25,000	25,000	0
Interest	2,125	1,075	0
Residual Transfer to:			
General Fund	0	0	2,112
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,125	26,075	2,112
Unencumbered Cash Balance Dec 31	6,784	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	34,746	26,075	2,112
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,112
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	123
Receipts:			
Ad Valorem Tax	8,528	9,562	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	258	570	400
Motor Vehicle Tax	2,655	2,551	2,630
Recreational Vehicle Tax	19	39	19
16/20M Vehicle Tax	63	69	50
Commercial Vehicle Tax	0	0	55
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,523	12,791	3,154
Resources Available:	11,523	12,791	3,277
Expenditures:			
Culture and Recreation			
Appropriation to Library Board	11,523	12,668	12,988
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,523	12,668	12,988
Unencumbered Cash Balance Dec 31	0	123	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	12,276	12,668	12,988
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,988
		Tax Required	9,711
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			9,711

City of Thayer

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,722	9,877	19,379
Receipts:			
Ad Valorem Tax	12,458	25,232	xxxxxxxxxxxxxxxxxx
Delinquent Tax	374	816	800
Motor Vehicle Tax	3,635	3,727	6,939
Recreational Vehicle Tax	27	57	50
16/20M Vehicle Tax	68	102	133
Commercial Vehicle Tax	0	0	146
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,562	29,934	8,068
Resources Available:	24,284	39,811	27,447
Expenditures:			
Employee Benefits			
Personal Services	14,406	20,432	50,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,406	20,432	50,000
Unencumbered Cash Balance Dec 31	9,877	19,379	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	25,766	30,000	50,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,000
Tax Required			22,553
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			22,553

Adopted Budget Special Liability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,288	3,946	0
Receipts:			
Ad Valorem Tax	16,636	4,531	xxxxxxxxxxxxxxxxxx
Delinquent Tax	417	956	900
Motor Vehicle Tax	4,717	4,977	1,246
Recreational Vehicle Tax	37	78	9
16/20M Vehicle Tax	47	136	24
Commercial Vehicle Tax	0	0	26
Watercraft Tax	0	0	0
Reimbursed Expense	0	3,699	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,854	14,377	2,205
Resources Available:	29,142	18,323	2,205
Expenditures:			
Risk Management			
Contractual Services	25,195	18,323	22,900
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,195	18,323	22,900
Unencumbered Cash Balance Dec 31	3,946	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	27,729	25,000	22,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,900
Tax Required			20,695
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			20,695

City of Thayer

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Museum	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	38
Receipts:			
Ad Valorem Tax	2,844	3,187	xxxxxxxxxxxxxxxxxx
Delinquent Tax	83	187	187
Motor Vehicle Tax	885	850	876
Recreational Vehicle Tax	7	13	6
16/20M Vehicle Tax	21	23	17
Commercial Vehicle Tax	0	0	18
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,839	4,260	1,104
Resources Available:	3,839	4,260	1,142
Expenditures:			
Culture and Recreation			
Appropriation to Museum Board	3,839	4,222	4,379
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,839	4,222	4,379
Unencumbered Cash Balance Dec 31	0	38	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,093	4,222	4,379
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			4,379
			Tax Required
			3,237
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			3,237

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			#REF!
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			#REF!
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			#REF!
Total Expenditures	0	0	#REF!
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	#REF!
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			#REF!
			Tax Required
			#REF!
Delinquent Comp Rate:	2.0%		#REF!
Amount of 2015 Ad Valorem Tax			#REF!

City of Thayer

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Consolidated Streets	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	300,647	340,790	231,208
Receipts:			
State of Kansas Gas Tax	12,648	12,600	12,620
County Transfers Gas	0	0	0
Sales Tax	60,738	63,334	63,334
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73,386	75,934	75,954
Resources Available:	374,033	416,724	307,162
Expenditures:			
Street Maintenance			
Personal Services	1,217	2,490	2,739
Contractual Services	8,781	9,026	10,000
Commodities	1,301	0	2,000
Capital Outlay	21,944	0	292,402
Operating Transfers to:			
Water Utility Fund (to cover theft loss)	0	174,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,243	185,516	307,141
Unencumbered Cash Balance Dec 31	340,790	231,208	21
2014/2015/2016 Budget Authority Amount:	375,369	441,143	307,141

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	583	795	551
Receipts:			
Intergovernmental			
Alcohol Liquor Tax	1,882	1,602	1,992
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,882	1,602	1,992
Resources Available:	2,465	2,397	2,543
Expenditures:			
Culture and Recreation			
Contractual Services	1,670	1,846	2,543
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,670	1,846	2,543
Unencumbered Cash Balance Dec 31	795	551	0
2014/2015/2016 Budget Authority Amount:	1,670	1,846	2,543

City of Thayer

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-145,001	-160,543	3,149
Receipts:			
Charges for Services			
Water Sales	131,277	139,259	139,259
Penalties	3,413	2,160	2,160
Other Fees	1,712	940	940
Operating Transfers from:			
Consolidated Streets Fund - (to cover theft loss)	0	174,000	0
Miscellaneous	1,726	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	138,128	316,359	142,359
Resources Available:	-6,873	155,816	145,508
Expenditures:			
Production and Distribution			
Personal Services	25,912	24,794	27,273
Contractual Services	8,910	11,033	11,033
Commodities	108,849	106,490	106,488
Capital Outlay	0	0	714
Operating Transfers to:			
G.O. Bond and Interest Fund	10,000	10,350	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	153,670	152,667	145,508
Unencumbered Cash Balance Dec 31	-160,543	3,149	0
2014/2015/2016 Budget Authority Amount:	162,626	158,074	145,508

See Tab B

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,854	5,210	8,570
Receipts:			
Charges for Services			
Sewer Charges	30,542	29,578	29,578
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,542	29,578	29,578
Resources Available:	40,396	34,788	38,148
Expenditures:			
Treatment and Distribution			
Personal Services	18,402	19,563	21,519
Contractual Services	6,602	6,410	6,410
Commodities	182	245	245
Capital Outlay	0	0	9,974
Operating Transfers to:			
General Fund	10,000	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,186	26,218	38,148
Unencumbered Cash Balance Dec 31	5,210	8,570	0
2014/2015/2016 Budget Authority Amount:	61,748	30,555	38,148

City of Thayer

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,599	1,731	3,337
Receipts:			
Charges for Services			
Trash Charges	38,263	37,093	37,093
Late Fees	764	637	637
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,027	37,730	37,730
Resources Available:	40,626	39,461	41,067
Expenditures:			
Treatment and Distribution			
Contractual Services	36,661	36,124	36,124
Commodities	2,234	0	4,943
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,895	36,124	41,067
Unencumbered Cash Balance Dec 31	1,731	3,337	0
2014/2015/2016 Budget Authority Amount:	48,200	38,388	41,067

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

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NOTICE OF BUDGET HEARING

The governing body of
City of Thayer
will meet on August 17, 2015 at 7:00 PM at Thayer City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Thayer City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	109,918	5.953	130,208	12.539	138,674	9,046	5.590
G.O. Bond & Interest	27,125	7.800	26,075	2.972	2,112		
Library	11,523	5.989	12,668	6.006	12,988	9,711	6.000
Employee Benefits	14,406	8.750	20,432	15.848	50,000	22,553	13.935
Special Liability	25,195	11.683	18,323	2.846	22,900	20,695	12.787
Museum	3,839	1.997	4,222	2.002	4,379	3,237	2.000
Consolidated Streets	33,243		185,516		307,141		
Special Parks & Recreation	1,670		1,846		2,543		
Water Utility	153,670		152,667		145,508		
Sewer Utility	35,186		26,218		38,148		
Solid Waste Utility	38,895		36,124		41,067		
Non-Budgeted Funds-A	1,920						
Totals	456,590	42.172	614,299	42.213	765,460	65,242	40.312
Less: Transfers	0		0		0		
Net Expenditure	456,590		614,299		765,460		
Total Tax Levied	63,980		68,578		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,517,144		1,624,635		1,618,431		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	75,000		50,000		25,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	62,087		47,404		42,441		
Total	137,087		97,404		67,441		

*Tax rates are expressed in mills

City of Thayer

City Official Title: Mayor

See Accountants' Compilation Report
Page No. 16

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss
 Brandi D. Swiler, being first duly sworn,
 deposes and says: That she is *Classified Manager*
 of *THE CHANUTE TRIBUNE*, a daily newspaper
 in the State of Kansas, and published in and
 circulation in Neosho County, Kansas, with a g
 circulation on a daily basis in Neosho County, K
 that said newspaper is not a trade, religious o
 publication.

Said newspaper is a daily published at least
 times a year: has been so published continuously
 interruptedly in said county and state for a period
 than five years prior to the first publication of s
 and has been admitted at the post office of Chan
 county as second class matter.

(First published in The Chamute Tribune Friday, August 7, 2015)
NOTICE OF BUDGET HEARING

The governing body of
City of Thayer
will meet on August 12, 2015 at 7:00 PM at Thayer City Hall for the purpose of
hearing and considering the proposed budget for the year 2016 and the amount of ad valorem tax
levied thereon. Detailed information is available at Thayer City Hall and on the City's website.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax levied on the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		Estimated Tax Rate
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	
General	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
G.O. Bond & Interest	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Library	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Safety	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Works	1,217,144	1,317,144	1,217,144	1,317,144	1,217,144	1,317,144	0.0000
Public Health	1,217,144	1,317,144					